

## Pardeeville Lakes Management Proposed Budget for 2025

	2021 actual	2022 actual	2023 actual	2024 anticipated	2025 budget
<b>INCOME</b>					
<b>TOTAL INCOME</b>	\$ 15,507	\$ 15,507.00	\$ 15,808.00	\$ 15,810.00	\$ 16,300.00
<b>EXPENSES</b>					
<b>TOTAL ACTIVITIES</b>	\$ -				
<b>TOTAL WATERSHED</b>	\$ 7,043	\$ 7,212.00	\$ 22,404.00	\$ 14,800.00	\$ 19,300.00
<b>TOTAL CONTRACT SERVICES</b>	\$ -				
<b>TOTAL OPERATING EXPENSES</b>	\$ 1,568	\$ 1,611.00	\$ 1,568.00	\$ 1,905.00	\$ 1,835.00
<b>TOTAL EXPENSES</b>	\$ 8,611	\$ 8,823.00	\$ 23,972.00	\$ 16,705.00	\$ 21,135.00
<b>TOTAL INCOME</b>	\$ 15,506	\$ 15,507.00	\$ 15,808.00	\$ 15,810.00	\$ 16,300.00
<b>FROM RESERVES (+TO / - FROM)</b>	\$ 6,895.00	\$ 6,684.00	\$ (8,164.00)	\$ (3,000.00)	\$ (4,835.00)