

Pardeeville Lakes Management Proposed Budget for 2026

	2022 actual	2023 actual	2024 actual	2025 budget	2026 budget
INCOME					
TOTAL INCOME	\$ 15,507.00	\$ 15,530.00	\$ 15,517.00	\$ 15,810.00	\$ 15,910.00
EXPENSES					
TOTAL ACTIVITIES	\$ -				
TOTAL WATERSHED	\$ 7,212.00	\$ 21,988.00	\$ 15,213.00	\$ 20,300.00	\$ 20,200.00
TOTAL CONTRACT SERVICES	\$ -				
	\$ -				
TOTAL OPERATING EXPENSES	\$ 1,611.00	\$ 1,568.00	\$ 801.00	\$ 1,905.00	\$ 1,559.00
TOTAL EXPENSES	\$ 8,823.00	\$ 23,556.00	\$ 16,014.00	\$ 22,205.00	\$ 21,759.00
TOTAL INCOME	\$ 15,507.00	\$ 15,522.00	\$ 15,517.00	\$ 15,810.00	\$ 15,910.00
FROM RESERVES (+TO / - FROM)	\$ 6,684.00	\$ (8,034.00)	\$ (497.00)	\$ (6,395.00)	\$ (5,849.00)